

FUND TRANSFER REQUEST FORM TO MULTI-PARTNER TRUST FUND OFFICE, UNDP

To:	Yannick Glemarec, Executive Coordinator MPTF Office	From:	Girmay Haile, a.i. RC
Cc:	Andre Dzikus, UN-Habitat; Andre.dzikus@unhabitat.org David Duncan, UNICEF; dduncan@unicef.org Christy Ahenkora, UNDP; christy.ahenkora@undp.org Magda Robalo, WHO; robalom@who.org	Telephone:	(233) 302771575
		Email:	Haile@unaids.org

To be completed by DOA designee (Resident Coordinator or Country Director)

Country: Ghana

Joint Programme Title : Water, Sanitation and hygiene in Disaster Prone Communities in Northern Ghana

Joint Programme No: Atlas Award No (in GLBU "MDTF1"): 82551 Atlas Project No (in GLBU "MDTF1"): 91421

Participating Organization	Total Approved Amount (entire period) A	Amount in USD *			Remaining Balance after <u>current</u> <u>request</u> E
		1st Tranche B	2nd Tranche C	3rd Tranche D	
UN-Habitat	8 659 834	3 268 393			5 391 441
UNICEF	8 387 908	3 752 123			4 635 785
UNDP	618 237	277 874			340 363
WHO	660 081	247 315			412 766
Grand Total:	18 326 060	7 545 704	-	-	10 780 356

The PUNOs agreed on the amount to be paid to their respective agencies according to year 1 budget.

For UN-Habitat

 13/10/14

For UNICEF

 15.10.2014

For UNDP

 13/10/14

For WHO

 10/10/14

PUNOs agreement on budget and amount to be paid for 1st year

Water, Sanitation and Hygiene in Disaster Prone Communities in Northern Ghana

UN Participating Organization(s)	<ul style="list-style-type: none"> UN-Habitat, UNICEF, UNDP, WHO 		
Atlas Project Number	<ul style="list-style-type: none"> To be completed by the MPTF Office 		
Title of the JP	<ul style="list-style-type: none"> Water, Sanitation and Hygiene in Disaster Prone Communities in Northern Ghana 		
Location/Country	<ul style="list-style-type: none"> Northern, Upper East and Upper West regions; Ghana 		
Budget	<ul style="list-style-type: none"> Pass-through funding: Can\$ 19,915,000 		
Donor(s)	<ul style="list-style-type: none"> DFATD Canada 		
Donor code	<ul style="list-style-type: none"> To be completed by the MPTF Office 		
Duration	<ul style="list-style-type: none"> 36 months 		
JP Approval Date	Starting Date:	<ul style="list-style-type: none"> 1st June 2014 	
	End Date:	<ul style="list-style-type: none"> 31st May 2017 	
MoU signature date	<ul style="list-style-type: none"> 		
Key Outputs	<p><i>Increased access to disaster-resilient sanitation and water facilities:</i></p> <ul style="list-style-type: none"> Improved child, gender, and disability-friendly facilities constructed Water supply systems constructed in communities and schools Households provided with micro credit for construction of disaster-resilient sanitation facilities Awareness-building workshops, open forums etc. conducted, reuse of improved sanitation and water facilities Community members trained to operate and maintain WASH facilities Schools trained to maintain and manage WASH facilities Community Water & Sanitation Management teams formed and functional Strengthened capacity WSMT in planning and implementation of WASH projects Rural Sanitation Model and Strategy rolled out in DPC districts Youth in DPCs trained in construction of disaster-resilient facilities Youth equipped with resources/tools to construct and maintain disaster resilient facilities <p><i>Improved hygiene behaviors</i></p> <ul style="list-style-type: none"> Safe water storage facilities provided in schools and households School health and hygiene promotion clubs formed and functional Community members trained to formulate/strengthen ODF by-law Educational campaigns delivered for school children, men and women on the benefits of hand washing with soap Communities and school children trained in safe excreta disposal Communities and school children provided training in water treatment and storage 		

	<ul style="list-style-type: none"> • Awareness-building workshop, open forums etc. in relation to hygiene, hand washing and open defecation for community members and school health committees held <p><i>Increased regional, district and local capacity for sustainable management of WASH facilities</i></p> <ul style="list-style-type: none"> • Local officials trained in planning, implementation and management of disaster-resilient WASH projects • Financial and logistical support for strengthening of WASH systems in disaster-prone communities provided. •
Key Activities	<ul style="list-style-type: none"> • Undertake a process for selection of beneficiary communities and schools; • Conduct baseline study of the 3 Northern Regions and put in place database system; • Establish a database on WASH facilities and services for the selected communities and schools, including safe havens; • Identify potential WASH interventions for the selected communities and schools including safe havens • Assess on the ground characteristics in the communities, schools, including safe havens, and propose resilient WASH solutions for locations that require resilient options; • Review minimum standards for WASH interventions and indicators (with due focus on resilience) and propose measures for subsequent policy discussions and uptake • Establish a campaign to promote the social norms of using latrines and not defecating in the open with a focus on the disaster prone communities • CLTS Implementation in Communities • Sanitation technology assessment, development and dissemination of guidelines • Provide Household and communal sanitation facilities in schools and communal facilities in safe havens (including health centers) • Provide access to access to resilient and safe drinking water facilities • Promote measures for the adoption of good hygiene practices • Enhance capacity of technical officers and National and Local government WASH authorities • Assist with measures to enhance preparedness to disasters by beneficiary communities as complement to other national efforts • Monitoring & complementary actions
Contacts	<p>JP Contact person: ___ UN-Habitat Headquarters: Andre Dzikus, Coordinator, Urban Basic Services Branch, Nairobi Email: Andre.Dzikus@unhabitat.org UN-Habitat Office Accra: Eric Moukoro, West Africa Regional Technical Advisor, Accra Email: Eric.Moukoro@unhabitat.org</p> <p>Administrative Agent issues in the country of the JP:</p> <p>Administrative Agent issues in New York:</p>

ca

JOINT PROGRAMME DESCRIPTION

Overview

Natural disaster occurrence in Ghana consists of droughts, epidemic outbreaks, floods, and wildfires. In particular, in the 3 Northern regions, recurrent flooding events, which are the most pervasive in terms of financial damages and numbers of people affected, usually result in the disruption of services from WASH facilities, leading in most cases to significant damages to property and trigger other emergency situations such as outbreaks of diarrhea, cholera, and other water related/borne diseases.

This project is pursuant to the need to include water, sanitation and hygiene (WASH) as an urgent and complementary need in UN's overall support to disaster prone communities in the three northern regions of Ghana. It also contributes to the need for coherent vision and collective programming that the UN system seeks to achieve, in delivering as one, in support of key priorities of the Government's development agenda.

Lack of WASH facilities presents immense challenges to such communities, including the prevalence of water borne, vector borne and sanitation related diseases. This affects the health, productivity and livelihood of such communities, particularly women, children and the youth. Thus initiatives that aim to address and improve the WASH situation for people in disaster prone communities contribute significantly to address most MDGs.

The Government of Ghana has progressed in the development of the water and sanitation sector. This progress is adequately captured in key national and sector policies such as the GSGDA for 2011-2013 (to which the Ghana UNDAF is aligned), as well as Water policy, Environmental Sanitation policy and related strategy and implementation plans such as the National Environmental Sanitation Strategy and Action Plan (NESSAP), and the Integrated Water Resources Management (IWRM) Strategic Plan. An overall Sector Strategic Development Plan (SSDP) for WASH is under development to be the hub for implementing the Sector Wide Approach (SWAp) for WASH.

Within the above context, the overall objective of the project is to improve health and livelihoods in select disaster prone communities and schools by increasing access to good drinking water and proper sanitation facilities on a sustainable basis. Specifically the project will assess, identify and implement resilient WASH facilities and services for communities within the geographic scope of the project in the 3 Northern Regions, viz., Northern, Upper East and Upper West. The provision of services will target about 200,000 people in the 265 communities including about 50,000 school children in these communities. Furthermore, it follows on the recommendations of national policies for human settlements, environmental sanitation, water supply and the related national strategies and action plans that have been put forth to deal effectively with the responsibilities of these sectors.

Assistance Strategy

The provision of services will be accompanied with the promotion of measures to ensure resilience of the facilities to climate related disasters, as well as measures to promote behavior change towards proper water, sanitation and hygiene practices. The capacities of relevant WASH National institutions and community structures will be strengthened to create an environment for better planning, delivery and sustainability of WASH services, and assure the full benefit to the beneficiary communities of the interventions.

The project is conceived within the framework of the Joint UN programming approach. This approach is the collective effort through which the UN organizations and national partners work together to prepare, implement, monitor and evaluate the activities aimed at effectively and efficiently achieving the Millennium Development Goals (MDGs) and other international commitments. UN-Habitat, UNDP, UNICEF and WHO will be the UN Agency partners to collaborate with government institutions in the WASH sector as well as private sector and non-governmental organizations.

Governance

The Ministry of Local Government and Rural Development (MLGRD) will lead the coordination for the implementation of the Project in close collaboration with the Ministry of Water Resources Works and Housing (MWRWH) and the National Disaster Management Organization (NADMO) who will be involved with aspects of the project relevant to their mandates on WASH and the management of disasters and emergencies. The Joint UN team's role will be to provide technical assistance, facilitation and funds management support.

Administrative Agent

The Multi-Partner Trust Fund Office (MPTF Office) of the United Nations Development Programme (UNDP) serves as the Administrative Agent (AA) of the Joint Programme. The AA is responsible for concluding Standard Administrative Arrangements (SAAs) with donors and Memorandum of Understanding (MoU) with Participating UN Organisations.

Budget and Payment arrangements

BREAK DOWN OF PROGRAMME BUDGET PER YEAR In \$CAN

	Year 1	Year 2	Year 3
Staff and other personnel costs	822 424	1 094 890	1 000 130
Supplies, Commodities, Materials	16 600	16 600	16 600
Equipment, Vehicles and Furniture including Depreciation	276 526	-	-
Contractual Services	3 142 250	2 986 900	2 296 000
Travel	271 000	271 000	271 000
Transfers and Grants Counterparts	2 556 710	1 276 960	817 710
General Operating and Other Direct Costs	425 486	422 328	444 914
Total Programme cost	7 510 996	6 068 678	4 846 354
Indirect support cost (7% of total programme cost)	525 770	424 807	339 245
TOTAL Pass-Through Amount to be paid to Agencies	8 036 766	6 493 485	5 185 598
UN administrative cost (1% of total programme cost) - UNDP	81 179	65 591	52 380
OVER ALL TOTAL COST	8 117 946	6 559 076	5 237 978

RESUME OF YEAR 1 PAYMENTS

Pass-Through Amount_received \$US (Payment No.1)	7 545 704,00
Equivalent amount in \$CAN (from programme budget)	8 036 766
Exchange rate	1,06507838

Amount to be paid to the Agencies with prevailing exchange rate (YEAR 1)

IN \$CAN	Total	Year 1			
	over 3 Years	UN-habitat	UNICEF	UNDP	WHO
Staff and other personnel costs	2 917 444	661 684	160 740	-	-
Supplies, Commodities, Materials	49 800	16 600	-	-	-
Equipment, Vehicles and Furniture including Depreciation	276 526	177 366	99 160	-	-
Contractual Services	8 425 150	1 753 653	1 324 875	-	63 722
Travel	813 000	108 736	108 400	16 531	37 333
Transfers and Grants Counterparts	4 651 380	335 417	1 887 063	217 000	117 230
General Operating and Other Direct Costs	1 292 728	199 903	154 627	43 065	27 893
Total Programme cost	18 426 028	3 253 358	3 734 864	276 596	246 178
Indirect support cost (7% of total programme cost)	1 289 822	227 735	261 441	19 362	17 232
TOTAL Pass-Through Amount to be paid to Agencies	19 715 850	3 481 093	3 996 305	295 957	263 410
UN administrative cost (1% of total programme cost) - UNDP	199 150	35 163	40 367	2 989	2 661
OVER ALL TOTAL COST	19 915 000	3 516 256	4 036 672	298 947	266 071

IN \$US	Total	Year 1			
	over 3 Years	UN-habitat	UNICEF	UNDP	WHO
Staff and other personnel costs	2 739 182	621 254	150 918	-	-
Supplies, Commodities, Materials	46 757	15 586	-	-	-
Equipment, Vehicles and Furniture including Depreciation	259 630	166 529	93 101	-	-
Contractual Services	7 910 357	1 646 502	1 243 923	-	59 828
Travel	763 324	102 092	101 777	15 521	35 052
Transfers and Grants Counterparts	4 367 172	314 922	1 771 760	203 741	110 067
General Operating and Other Direct Costs	1 213 740	187 688	145 179	40 433	26 188
Total Programme cost	17 300 162	3 054 572	3 506 657	259 695	231 136
Indirect support cost (7% of total programme cost)	1 211 011	213 820	245 466	18 179	16 179
TOTAL Pass-Through Amount to be paid to Agencies	18 511 173	3 268 392	3 752 123	277 874	247 315
UN administrative cost (1% of total programme cost) - UNDP	186 982	33 014	37 900	2 807	2 498
OVER ALL TOTAL COST	18 698 154	3 301 406	3 790 023	280 681	249 813

ANNEX 8: Standard Joint Programme Budget

PROJECT BUDGET		ESTIMATED UTILIZATION OF RESOURCES (US\$)						Participating UN Organization
CATEGORY	Total Amount (US\$)	UN-Habitat	UNICEF	UNDP	WHO			
1	Staff and other personnel costs	621 254	150 918	-	-	-		
2	Supplies, Commodities, Materials	15 586	-	-	-	-		
3	Equipment, Vehicles and Furniture including Depreciation	259 630	166 529	93 101	-	-		
4	Contractual Services	2 950 252	1 646 502	1 243 923	-	59 828		
5	Travel	254 441	102 092	101 777	15 521	35 052		
6	Transfers and Grants Counterparts	2 406 123	314 922	1 777 393	203 741	110 067		
7	General Operating and Other Direct Costs	393 855	187 688	139 545	40 433	26 188		
8	Total Programme Costs	7 052 059	3 054 572	3 506 657	259 695	231 136	0	
10	Indirect Support Costs**	493645	213821	245466	18179	16179	0	
TOTAL Pass-Through Amount Approved		7 545 704	3 268 393	3 752 123	277 874	247 315	0	

2

JP Outputs	Participating UN organization-specific Outputs	Participating UN organization[1]	Implementing Partner	Indicative activities for each Output	Resource allocation and indicative time frame*			
					Y1	Y2	Y3	Total
Outcome 1: Disaster prone communities and schools in 3 Northern Regions sustainably use improved and resilient sanitation and drinking water facilities and services by 2016	1.3 - 200,000 people in the communities disaggregated by gender and 50,000 children in basic schools in 265 disaster prone communities have access to sanitation facilities for improved health	UNICEF; UN-Habitat		<ul style="list-style-type: none"> policy discussions and uptake Establish a campaign to promote the social norms of using latrines and not defecating in the open with a focus on the 3 disaster prone Northern Regions Implement sanitation Behavior Change Communication Initiatives, including CLTS to enable 265 communities in 21 disaster prone districts eliminate open defecation Provide communal sanitation facilities and services that are child, gender and disability friendly to increase access in schools, and communal facilities in safe havens (including health centers) 	2,352,250	1,000,000	1,000,000	4,352,250
	1.4 - Established and functional microfinance for household sanitation facilities in 21 disaster prone districts	UNICEF; UN-Habitat	EHSD (MLGRD), GES, DWSTs, NGOs and CBOs	<ul style="list-style-type: none"> Establish microfinance schemes for sanitation targeting households; Household level sanitation facilities constructed in the communities through; sanitation technology assessment, development and dissemination of guidelines, establishment of Sanitation markets, latrine artisan training with a focus on the youth.. Roll out Sanitation Policies and strategies particularly the Rural Sanitation Model and district wide sanitation programming in 21 districts in 3 regions 	580,000	850,000	460,000	1,890,000
	1.5 - 200,000 people disaggregated by gender and 50,000 children in basic schools have access to safe drinking water facilities in 265 disaster prone communities for improved health	UN-Habitat; UNICEF, WHO	WD and CWSA (MWRWH); GES, NGOs and CBOs	<ul style="list-style-type: none"> Undertake assessments to identify source locations for groundwater (or surface water) for resilient water supply facilities for the selected communities and schools including in safe havens Prepare Designs for the various components of the system in line with guidelines of the NCWSP/GWCL and in close collaboration with DWSTs and the community water and sanitation committees (including water safety planning) Implement processes to construct and commission the water supply system (including preparation of contract documents, inviting quotations, evaluation and award of contract) 	1,500,000	1,825,000	1,000,000	4,325,000
	2.1 - 50,000	UN-Habitat;	GES; EHSD	<ul style="list-style-type: none"> Establish school health clubs and community platforms to promote 	260,000	52,500	25,000	337,500

JP Outputs	Participating UN organization-specific Outputs	Participating UN organization{1}	Implementing Partner	Indicative activities for each Output	Resource allocation and indicative time frame*			
					Y1	Y2	Y3	Total
Outcome 4: Disaster prone communities in 21 districts adopt measures that ensure disaster preparedness and minimize future risks in the communities	4.1 - Enhanced preparedness by beneficiary communities as a result of the project contributions to complement other national efforts	UN-Habitat; UNDP; UNICEF	EHSD (MLGRD); WD and CWSA (MWRWH); NADMO	<ul style="list-style-type: none"> Liaise with NADMO and other partners and assist with the sensitization of communities for disaster preparedness as it relates to the WASH sector Engage in policy level discussions with national authorities, civil society organizations and service providers on general standards and regulations for resilient WASH solutions and preparedness for floods and other disasters. Use the WASH training and capacity building activities to reach out to districts/communities on need for standards to ensure resilient WASH systems in flood sensitive areas Negotiate alternative service standards where appropriate and progressively scale up the level and standards of services. Identify strategies and plan for appropriate household emergency WASH kits in emergency situation 	444,500	529,500	414,500	1,388,500
Staff, management, equipment, consultancy and travel		UNDP; UN-Habitat; UNICEF; WHO		<ul style="list-style-type: none"> Programme coordination, management and related activities 	m 7 - 12	m 13 - 24	m 25 - 36	
UN-Habitat					1,799,005	1,477,431	1,411,465	4,687,901
UNICEF					m 1 - 12	m 13 - 24	m 25 - 36	
					3,664,009	2,896,067	2,200,026	8,760,102
					256,481	202,725	154,002	613,207
					3,500,259	2,766,637	2,101,704	8,368,599
					245,018	193,665	147,119	585,802
					227,989	180,205	136,894	545,088
					93,089	73,579	55,895	222,563
					320,749	253,523	192,591	766,862
					22,452	17,747	13,481	53,680
					7,713,005	6,096,431	4,631,215	18,440,651
Total	Indirect Support Cost				617,040	487,714	370,497	1,475,252
								19,915,90

Expected Outcomes and Outputs	Indicators (baseline and Indicative timeframe)	Means of Verification	Collection methods (indicative timeframe and frequency)	Responsibilities
Outcome 2: Education programmes and awareness of hygiene practices improve the sanitation and health conditions in the beneficiary communities and schools				
Output 2.1: 265 communities and schools adopt good hygiene practices for improved health	No. of communities and schools living in disaster prone communities aware of and utilizing improved hygiene practices	Annual Project reports, Mid Term/Final evaluation reports/, project completion report;	Annual field visits to communities and schools; Interviews with random samples of communities and schools	UN Team/Project Management Team/GES
Outcome 3: Enhance regional and local capacity in the beneficiary communities to sustainably manage the WATSAN facilities to be put in place				
Output 3.1: Established and functional structures at the community and school levels manage installed facilities and provide sustainable services to the beneficiary communities	No of functional structures at community and school levels established that are effective and operational	Annual Project reports, Mid Term/Final evaluation reports/, project completion report;	Interviews with random samples of communities and schools	UN Team/Project Management Team/District Partners
Output 3.2: Technical officers and National and Local government WASH authorities in the 3 northern regions are able to plan and facilitate implementation of WASH programmes in disaster prone communities	Extent of enhanced capacity of national, district and local systems to manage and sustain resilient WASH services	Training and Capacity building reports	Interviews with National and Local Government WASH authorities and institutions	
Outcome 4: Contribute to measures to instill a sense of disaster preparedness and minimize future risks in the communities				

David Duncan

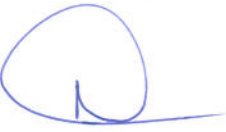
From: David Duncan
Sent: Wednesday, October 15, 2014 4:18 PM
To: 'Christy Ahenkora'
Cc: MOUKORO Eric; NTORI Abena; kwakyea@who.int; Rushnan Murtaza
Subject: RE: Tr : URGENT

Dear All,

As discussed, UNICEF Ghana is currently not in a position to determine how expenditure will align with the Breakdown of Budget line items "Contractual Services" and "Transfer and Grants Counterparts". The proportion of the work that will be delivered through government partners (as opposed to other modalities) will be determined in partnership with the Government of Ghana as the project evolves.

As such, UNICEF Ghana is happy to commit to the quantum of work against the overall budget allocated, but cannot commit to the specific line item amounts against "Contractual Services" and "Transfer and Grants Counterparts". The Fund Transfer Request has been signed on this basis.

Best
Dave



15.10.2014

David Duncan
Chief WASH
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+(233) 245 352975 (mobile)
dduncan@unicef.org

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4-8th Rangoon Close
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unite for
children

unicef 

From: Christy Ahenkora [mailto:christy.ahenkora@undp.org]
Sent: Thursday, October 09, 2014 4:25 PM
To: David Duncan
Cc: MOUKORO Eric; NTORI Abena; kwakyea@who.int; Rushnan Murtaza
Subject: FW: Tr : URGENT

Dear David,

Please find below the response from the MPTF Office.

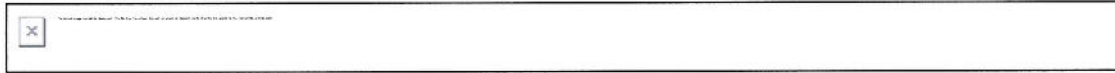
Best regards,
Christy

From: Nikica Grubnic
Sent: Thursday, October 09, 2014 3:30 PM
To: Christy Ahenkora
Subject: RE: Tr : URGENT

Dave

David Duncan
Chief WASH
+ (233) 302 772524 ext 1227 (office)
+(233) 245 352975 (mobile)
dduncan@unicef.org

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From: Eric Moukoro [<mailto:Eric.Moukoro@unhabitat.org>]
Sent: Monday, October 06, 2014 10:29 AM
To: AHENKORA Christy; David Duncan; KWAKYE Akosua Takyiwa Oduro
Cc: NTORI Abena; MOUKORO Eric
Subject: Tr : URGENT
Importance: High

Dear Colleagues

This is to inform you that all the duly signed forms have been submitted to New York to allow the disbursement of tranche 1 of the project. I have been informed that a proof that all PUNOs agree on the amount they will receive is required.

To that end, I am forwarding to you the attached document for your review and endorsement, in case you agree with the amount you will receive for year 1. I will pass by your respective office to collect your signature tomorrow morning. The signed document will then be forwarded to New York for immediate action.

Best regards

Eric Moukoro
Regional Technical Advisor (West Africa)
UN Focal point for the Ghana North WASH programme
Urban Basic Services Branch, UN-Habitat
Accra, Ghana
Tel: (233) 544791862
Email: eric.moukoro@unhabitat.org
www.unhabitat.org

-----Transféré par Eric Moukoro/UNHABITAT/NBO/UNO le 06/10/2014 10:25 -----

A : Christy Ahenkora <christy.ahenkora@undp.org>
De : Nikica Grubnic <nikica.grubnic@undp.org>
Date : 03/10/2014 15:25
Cc : "eric.moukoro@unhabitat.org" <eric.moukoro@unhabitat.org>, Abena Ntori <abena.m.ntori@undp.org>, Peter Segbedzi-Pongo <peter.segbedzi-pongo@undp.org>
Objet : URGENT

Dear Colleagues,

Finance colleagues would need any kind of document (minutes of the meeting or similar) from where it is visible that the agencies have agreed with the amounts you are requesting,

Fax +233 302 773899

Skype: christyahenkora

www.undp-gha.org

P Please think of the environment before printing this e-mail

From: Eric Moukoro [<mailto:Eric.Moukoro@unhabitat.org>]
Sent: Thursday, October 02, 2014 3:01 PM
To: Christy Ahenkora
Cc: Abena Ntori; eric.moukoro@unhabitat.org
Subject: Re: JP Ghana WASH: Programmable Amount
Importance: High

Dear Christy

Finally we have all the signatures. The scanned versions of the forms are attached. You may send them to Nikica.

Best regards

Eric Moukoro

> -----Christy Ahenkora < christy.ahenkora@undp.org <
mailto:christy.ahenkora@undp.org>> a écrit : -----
> A : Nikica Grubnic <nikica.grubnic@undp.org < <mailto:nikica.grubnic@undp.org>> >
> De : Christy Ahenkora < christy.ahenkora@undp.org <
mailto:christy.ahenkora@undp.org>>
> Date : 02/09/2014 23:43
> Cc : Abena Ntori < abena.m.ntori@undp.org < <mailto:abena.m.ntori@undp.org>>>, "
eric.moukoro@unhabitat.org < <mailto:eric.moukoro@unhabitat.org>>" <
eric.moukoro@unhabitat.org < <mailto:eric.moukoro@unhabitat.org>>>, Peter Segbedzi-
Pongo < peter.segbedzi-pongo@undp.org < <mailto:peter.segbedzi-pongo@undp.org>>>
> Objet : Re: JP Ghana WASH: Programmable Amount
> Dear Nikica,
> Okay, we'll take a look tomorrow Can we skype tomorrow so we can clearly understand
what the differences are. Do let us know, what time is best,
> Thanks,
> Christy
>
> Sent from my iPad
>
>> On 2 Sep 2014, at 22:39, "Nikica Grubnic" < nikica.grubnic@undp.org <
<mailto:nikica.grubnic@undp.org>>> wrote:
>>
>> Dear Christy
>> I provided overall programmable amount however calculation is not correct. If you

>>> UNICEF245,466
>>> UNDP 18,179
>>> WHO 16,180
>>>
>>>
>>> Hope this helps.
>>>
>>> Best
>>> Nikica
>>>
>>> -----Original Message-----
>>> From: Christy Ahenkora
>>> Sent: Monday, September 01, 2014 1:11 PM
>>> To: Nikica Grubnic
>>> Cc: Abena Ntori; eric.moukoro@unhabitat.org <<mailto:eric.moukoro@unhabitat.org>>;
Peter Segbedzi-Pongo
>>> Subject: RE: JP Ghana WASH: Programmable Amount
>>>
>>> Dear Nikica,
>>>
>>> Many thanks for uploading Gateway write-up. Attached is the revised FTR. Hope this
is okay now.
>>>
>>> Kingly note the original copies of the MPTFO and PUNO MOU have been sent to you
by pouch, please send us the signed copies for distribution to the PUNOs .
>>>
>>> Very warm regards,
>>> Christy
>>>
>>>
>>> -----Original Message-----
>>> From: Nikica Grubnic
>>> Sent: Thursday, August 28, 2014 4:48 PM
>>> To: Christy Ahenkora
>>> Cc: Abena Ntori; eric.moukoro@unhabitat.org <<mailto:eric.moukoro@unhabitat.org>>
; Peter Segbedzi-Pongo
>>> Subject: RE: JP Ghana WASH: Programmable Amount
>>>
>>> Dear Christy,
>>>
>>> Thank you for the Gateway write up. I just added few sentences on PUNOs. Details
can be accessed via: <http://mptf.undp.org/factsheet/fund/JGH00> .
>>> With reference to the FTR please note that there is an error in the calculation of the
Total Programme Costs (highlighted the green). This row should be the sum of the all
categories (1 through7). Grateful if you can please adjust and re-submit.
>>>
>>> Thanks a lot
>>> Niki
>>>
>>>
>>>
>>> -----Original Message-----
>>> From: Christy Ahenkora
>>> Sent: Thursday, August 28, 2014 12:05 PM
>>> To: Nikica Grubnic
>>> Cc: Abena Ntori; eric.moukoro@unhabitat.org <<mailto:eric.moukoro@unhabitat.org>>
; Peter Segbedzi-Pongo
>>> Subject: RE: JP Ghana WASH: Programmable Amount

>>>> Christy Ahenkora
>>>> Programme Specialist
>>>> UNDP Ghana
>>>> United Nations House, No. 7 Ring Road East Tel. +233 302 785394-9 Ext
>>>> 639 Fax +233 302 773899
>>>> Skype: christyahenkora
>>>> **Error! Hyperlink reference not valid.** <http://www.undp-gha.org/> >
>>>>
>>>> [Description:
>>>> <cid:image002.gif@01CC2417.16C1D030>]< <http://www.undp.org/mdg/>>
>>>> P Please think of the environment before printing this e-mail
>>>>
>>>> From: Nikica Grubnic
>>>> Sent: Friday, August 15, 2014 4:31 PM
>>>> To: Christy Ahenkora; Peter Segbedzi-Pongo; Godfrey Appiah-Kubi
>>>> Cc: Dominic Sam; Abena Ntori; louis kuukpen; Wolfgang Haas; Daniel
>>>> Adom (daniel.adom@unhabitat.org< <mailto:daniel.adom@unhabitat.org>>
>>>>);eric.moukoro@unhabitat.org< <mailto:eric.moukoro@unhabitat.org>> ; Patricia
>>>> Ababio
>>>> Subject: JP Ghana WASH: Programmable Amount
>>>>
>>>> Dear Colleagues
>>>>
>>>> We are pleased to confirm that the contribution of the DFATD to the JP Ghana WASH
has been received by treasury. After deduction of the AA fees, the amount available for
programming equals to USD 7,545,704.
>>>> We are looking forward to receiving a FTR and UNDG budget form based on the
above programmable amount, and have also attached the templates that you would need to
return completed to the MPTF Office. While preparing the above referenced tables kindly
make sure not to use decimals.
>>>> Feel free to send us the forms prior submitting for signature so we can check from
our side and by doing so avoid eventual delays in transfer of funds.
>>>>
>>>> Should you have any questions, please do not hesitate to contact us anytime.
>>>>
>>>> Kind regards,
>>>> Nikica
>>>>
>>>> <Copy of JP Fund Transfer Request Form Annex 23 - 18082014 in CAN\$
>>>> (3).xlsx> <Copy of JP Budget Form ANNEX 8 18082014 in US\$.xlsx> <Copy
>>>> of JP Fund Transfer Request Form Annex 23 - 18082014 in CAN\$ (3).xlsx>
>>>> <Copy of JP Budget Form ANNEX 8 18082014 in CAN\$.xlsx> <image001.gif>
>>>> <image002.jpg> <image003.gif> <Gateway Write-up - Joint WASH Programme
>>>> Ghana.doc>
>>>> <mime-attachment>
> <[Image.image001.gif@01CFD1BE.31DD1E80.gif](cid:image001.gif@01CFD1BE.31DD1E80)>
> <[Image.image002.jpg@01CFD1BE.31DD1E80.jpg](cid:image002.jpg@01CFD1BE.31DD1E80)>
> <[Image.image003.gif@01CFD1BE.31DD1E80.gif](cid:image003.gif@01CFD1BE.31DD1E80)>
> <JP Budget Form ANNEX 8 NEW VERSION with 1 percent on Total Cost 15092014.xlsx>
> <JP Fund Transfer Request Form Annex 23 - 15092014 in US\$.xlsx>
> <Revised PUNO Budgets - WASH in DPC - NEW VERSION with 1percent on Total cost
15092014.xlsx>